

LEGISLATIVE ASSEMBLY OF THE STATE OF GOA

The Goa Appropriation Bill, 2019

(Bill No. 1 of 2019)

(As passed by the Legislative Assembly of the State of Goa)

GOA LEGISLATURE SECRETARIAT ASSEMBLY HALL, PORVORIM JANUARY, 2019

The Goa Appropriation Bill, 2019

(Bill No. 1 of 2019)

A

BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2018-19.

Be it enacted by the Legislative Assembly of Goa in the Seventiet Year of the Republic of India, as follows:—

- Short title.— This Act may be called the Goa Appropriation Act, 2019.
- 2. Issue of Rs. 1164,06,67,000/- out of the Consolidated Func of the State of Goa for the financial year 2018-19.— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedulhereto amounting in the aggregate to the sums of one thousand one hundred sixty four crore six lakh sixty seven thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2018-19 in respect of the services and purposes specified in column (2) of the said Schedule.
- 3. Appropriation.— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under thi Act, shall be appropriated for the services and purposes expressed in the said Schedule in relation to the said financial year.

SCHEDULE (See sections 2 and 3)

(Rs in lakhs)

No. Services and purposes Assembly Consolidated Fund of the State of Goa				Sums not exceeding	
01 Legislature Secretariat 80.00 — 80.00 A1 Raj Bhavan (Charged) — 46.00 46.00 02 General Administration and Coordination 948.00 — 948.00 03 District and Sessions Court, North Goa 117.00 — 117.00 04 District and Sessions Court, South Goa 403.25 — 403.25 05 Prosecution 112.90 — 112.90 06 Election Office 1605.00 — 1605.00 08 Treasury and Accounts Administration, North Goa 22786.00 — 22786.0 10 Notary Services 174.71 — 174.7 11 Excise 341.00 — 341.0 13 Transport 582.00 — 582.0 A3 Goa Public Service Commission (Charged) — 1.00 1.0 16 Collectorate, South Goa 397.10 — 397.1 17 Police 7708.54 — 7708.5 18 Jails 20.00 — 20.00				Consolidated Fund	
A1 Raj Bhavan (Charged) — 46.00 46.00 O2 General Administration and Coordination O3 District and Sessions Court, 117.00 — 117.00 O4 District and Sessions Court, 403.25 — 403.25 South Goa O5 Prosecution 112.90 — 112.90 O6 Election Office 1605.00 — 1605.00 O8 Treasury and Accounts 22786.00 — 22786.00 Administration, North Goa O8 Notary Services 174.71 — 174.7 O8 Transport 582.00 — 582.00 A3 Goa Public Service Commission (Charged) O8 Collectorate, South Goa 397.10 — 397.0 O8 O	(1)	(2)	(3)	(4)	(5)
02 General Administration and Coordination 948.00 — 948.00 03 District and Sessions Court, North Goa 117.00 — 117.00 04 District and Sessions Court, South Goa 403.25 — 403.25 05 Prosecution 112.90 — 112.90 06 Election Office 1605.00 — 1605.00 08 Treasury and Accounts Administration, North Goa 22786.00 — 22786.0 10 Notary Services 174.71 — 174.7 11 Excise 341.00 — 341.0 13 Transport 582.00 — 582.0 A3 Goa Public Service Commission (Charged) — 1.00 1.0 16 Collectorate, South Goa 397.10 — 397.1 17 Police 7708.54 — 7708.5 18 Jails 20.00 — 20.0	01	Legislature Secretariat	80.00	The state of the s	80.00
Coordination 03 District and Sessions Court, North Goa 117.00 — 117.0 04 District and Sessions Court, South Goa 403.25 — 403.3 05 Prosecution 112.90 — 112.9 06 Election Office 1605.00 — 1605.0 08 Treasury and Accounts Administration, North Goa 22786.00 — 22786.0 10 Notary Services 174.71 — 174.7 11 Excise 341.00 — 341.0 13 Transport 582.00 — 582.0 A3 Goa Public Service Commission (Charged) — 1.00 1.0 16 Collectorate, South Goa 397.10 — 397.1 17 Police 7708.54 — 7708.5 18 Jails 20.00 — 20.0	ΑI	Raj Bhavan (Charged)	_	46.00	46.00
North Goa 04 District and Sessions Court, South Goa 403.25 — 403.25 05 Prosecution 112.90 — 112.90 06 Election Office 1605.00 — 1605.0 08 Treasury and Accounts Administration, North Goa 22786.00 — 22786.0 10 Notary Services 174.71 — 174.7 11 Excise 341.00 — 341.0 13 Transport 582.00 — 582.0 A3 Goa Public Service Commission (Charged) — 1.00 1.0 16 Collectorate, South Goa 397.10 — 397.1 17 Police 7708.54 — 7708.5 18 Jails 20.00 — 20.0	02		948.00	on yd Tasson	948.00
South Goa 05 Prosecution 112.90 — 112.9 06 Election Office 1605.00 — 1605.0 08 Treasury and Accounts 22786.00 — 22786.0 10 Notary Services 174.71 — 174.7 11 Excise 341.00 — 341.0 13 Transport 582.00 — 582.0 A3 Goa Public Service Commission (Charged) 16 Collectorate, South Goa 397.10 — 397.1 17 Police 7708.54 — 7708.5 18 Jails 20.00 — 20.0	03		117.00		117.00
06 Election Office 1605.00 — 1605.00 08 Treasury and Accounts Administration, North Goa 22786.00 — 22786.0 10 Notary Services 174.71 — 174.7 11 Excise 341.00 — 341.0 13 Transport 582.00 — 582.0 A3 Goa Public Service Commission (Charged) — 1.00 1.0 16 Collectorate, South Goa 397.10 — 397.1 17 Police 7708.54 — 7708.5 18 Jails 20.00 — 20.0	04		403.25	-	403.25
08 Treasury and Accounts Administration, North Goa 22786.00 — 22786.0 10 Notary Services 174.71 — 174.7 11 Excise 341.00 — 341.0 13 Transport 582.00 — 582.0 A3 Goa Public Service Commission (Charged) — 1.00 1.0 16 Collectorate, South Goa 397.10 — 397.1 17 Police 7708.54 — 7708.5 18 Jails 20.00 — 20.0	05	Prosecution	112.90	The state of the s	112.90
Administration, North Goa 10 Notary Services 174.71 — 174.7 11 Excise 341.00 — 341.0 13 Transport 582.00 — 582.0 A3 Goa Public Service Commission — 1.00 1.0 (Charged) — 397.1 16 Collectorate, South Goa 397.10 — 397.1 17 Police 7708.54 — 7708.5 18 Jails 20.00 — 20.0	06	Election Office	1605.00	Leo I Leo I	1605.00
11 Excise 341.00 — 341.0 13 Transport 582.00 — 582.0 A3 Goa Public Service Commission (Charged) — 1.00 1.0 16 Collectorate, South Goa 397.10 — 397.1 17 Police 7708.54 — 7708.5 18 Jails 20.00 — 20.0	08		22786.00	theory in a	22786.00
13 Transport 582.00 — 582.0 A3 Goa Public Service Commission (Charged) — 1.00 1.0 16 Collectorate, South Goa 397.10 — 397.1 17 Police 7708.54 — 7708.5 18 Jails 20.00 — 20.0	10	Notary Services	174.71	Coule Service	174.71
A3 Goa Public Service Commission — 1.00 1.0 (Charged) 16 Collectorate, South Goa 397.10 — 397.1 17 Police 7708.54 — 7708.5 18 Jails 20.00 — 20.0	11	Excise	341.00	N PINING N	341.00
(Charged) 16 Collectorate, South Goa 397.10 — 397. 17 Police 7708.54 — 7708.5 18 Jails 20.00 — 20.0	13	Transport	582.00	-13 911 10	582.00
17 Police 7708.54 — 7708.5 18 Jails 20.00 — 20.0	A3		T	1.00	1.00
18 Jails 20.00 — 20.0	16	Collectorate, South Goa	397.10	Control of the Control	397.10
	17	Police	7708.54	1992	7708.54
10 Industries Trade and Commerce 0.01	18	Jails	20.00		20.00
17 Industries fidde and Commerce 0.01 — 0.0	19	Industries Trade and Commerce	0.01		0.01

(2)		(F	Rs in lakhs)
(2)	(3)	(4)	
Public Work	1.0	(4)	(5)

(1)	(2)	(3)		(Rs in lakhs
21	Public Works		(4)	(5)
25	Home Guards and Civil Defence	1030.00	99.23	1129,23
26	Fire and Emora-	e 170.00	_	170.00
28	Fire and Emergency Services	1111.61	_	1111.61
31	Administrative Tribunal	16.00	<i>E</i> =	16.00
33	Panchayats	4958.00	2	4958.00
34	Revenue	749.68		749.68
	School Education	21095.00		
35	Higher Education	1500.01		21095.00
	Technical Education	140.94	222	1500.01
	Government Polytechnic, Panaji	583.00		140.94
	Government Polytechine, Bicholim	100.00	_	583.00
39 (Government Polytechnia	43.00	_	100.00
	urcnoriem	75.00	_	43.00
	ioa Architecture College	47.00	2	47.00
	ports and Youth Affairs	300.00		47.00
	rt and Culture	10.00		300.00
45 A1	chives and Archaeology	740.00		10.00
	a Medical College	9956.99	-	740.00
	alth Services		_	9956.99
49 Ins	titute of Psychiatry	1625.00		1625.00
and	Human Behaviour	400.00	-	400.00
	College of Pharmacy	132.00		
51 Goa	Dental College	600.00	-	132.00
52 Labo	Our		CONT.	600.00
	14	432.22	-	1432.22

(1)	(2)	(3)	(4)	(5)
54	Town and Country Planning	1516.58	_	1516.58
55	Municipal Administration	7446.95	_	7446.95
59	Factories and Boilers	12.00	_	12.00
60	Employment	220.40	s Tra	220.40
62	Law	764.39		764.39
64	Agriculture	800.00		800.00
67	Ports Administration	48.00		48.00
68	Forests	2270.29	_	2270.29
71	Co-operation	126.85	-	126.85
74	Water Resources	800.00	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	800.00
76	Electricity	19850.00	_	19850.00
77	River Navigation	389.00	- Bar	389.00
83	Mines	0.02	112	0.02
	TOTAL	116260.44	146.23	116406.67